

**ANNUAL ACTIVITY PLAN
YEAR 2019-2022**

BETWEEN

GOVERNMENT OF LAMPUNG PROVINCE

AND

ENVIRONMENTAL DEFENSE FUND

REGARDING

**SUSTAINABLE BLUE SWIMMING CRAB FISHERIES MANAGEMENT
COOPERATION IN LAMPUNG PROVINCE**

Number: G/ 525 /IV.19/HK/2019

Number: 001/RKT/EDF-INDO/VII/2019

On Wednesday, July Twenty-Four of year Two Thousand Nineteen (July 24, 2019), in Bandar Lampung, the undersigned:

1. MAKMUR HIDAYAT S.PI, M.M:

Acting officer of Head of Marine and Fisheries Services Office Lampung Province, domiciled at Drs Warsito No. 76, Kota Bandar Lampung, Lampung, in this case acts for and on behalf of the Lampung Provincial Government, hereinafter referred to as the **"FIRST PARTY"**.

2. EMILIE LITSINGER:

Country Representative of Environmental Defense Fund ("EDF") in Indonesia, domiciled at Komplek Perkantoran Golden Plaza Blok E No.12, Jalan RS Fatmawati Raya, Jakarta Selatan 12420, DKI Jakarta, acts for and on behalf of EDF in Indonesia, hereinafter referred to as the **"SECOND PARTY"**.

Based on:

1. Law Number 32 Year 2014 on Fisheries.
2. Lampung Province Regulation Number 1 Year 2018 on Lampung Province Coastal and Small Islands Zoning Plan Year 2018-2038.
3. Memorandum of Understanding between the Ministry of Marine Affairs and Fisheries of the Republic of Indonesia (the "MMAF") and EDF regarding Sustainable Fisheries Management in Indonesia dated April 9, 2019 ("MOU KKP-EDF").
4. Activity Master Plan contained in the Program Direction as an attachment to MOU KKP-EDF.

The **FIRST PARTY** and the **SECOND PARTY** hereinafter to be referred to as the "**PARTIES**", have agreed to conduct the implementation of Annual Activity Plan (AAP) year 2019-2022 based on trust and mutual respect, with the following conditions:

Article 1 **PURPOSE**

The AAP is intended to be a guidance of the **PARTIES** in the implementation of cooperation on sustainable blue swimming crab fisheries development in Lampung Province, as further described in Addendum.

Article 2 **TARGET**

To increase socioeconomic benefits for fishers and its value chain as well as to sustain blue swimming crab fisheries stock's health and ecosystem sustainability through Sustainable Blue Swimming Crab Fisheries Management Initiative based on science and participatory approach.

Article 3

EXPECTED RESULTS

Expected results from the AAP in the implementation of cooperation on sustainable blue swimming crab fisheries development in Lampung Province includes:

1. to maintain the health of blue swimming crab stock and its ecosystem;
2. to increase the welfare of blue swimming crab fishers and its value chain;
3. to build institution capacity of blue swimming crab fisheries collaborative management in one integrated and sustainable fisheries system; and
4. to build capacity of stakeholder institutions of blue swimming crab fisheries management.

Article 4

ACTIVITY

Based on their role and authority, the **PARTIES** agree to cooperate for implementing the following activities:

1. to facilitate activities for building institutional capacity of Sustainable Blue Swimming Crab Fisheries Management Committee;
2. to facilitate capacity building and empowerment of fishers and Community Surveillance Group;
3. to facilitate preparation and socialization of blue swimming crab fisheries area and governance;
4. to facilitate preparation of strategy and implementation of integrated vessel and KUSUKA card;
5. to facilitate efforts for preserving ecosystem conservation in sustainable blue swimming crab fisheries management;
6. to facilitate dialogue and socialization for implementing regulation regarding prohibition on the use of destructive fishing gears; and
7. to facilitate preparation of protocol and implementation of data and information collection of blue swimming crab fisheries.

Article 5
THIRD PARTY PARTICIPATION

To implement activities under Article 4, the **SECOND PARTY** may involve local non-governmental organization and/or other institutions as third party, based on coordination with the **FIRST PARTY**.

Article 6
WORKER/EXPERT

To implement activities, the **SECOND PARTY** shall empower local workers/experts and Indonesian experts, and if is deemed necessary will provide foreign experts.

Article 7
LOCATION

- (1) The **PARTIES** agree to cooperate in Lampung Province by involving 3 (three) regencies that produce blue swimming crab in the east coast of Lampung Province, with the following target groups:
 - a. **East Lampung Regency target group:**
Labuhan Maringgai Sub-district consists of Muara Gading Mas Village, Margasari Village, Sriminosari Village, Sukorahayu Village and Karang Anyar Village.
 - b. **Central Lampung Regency target group:**
Bandar Surabaya Sub-district consists of Cabang Village and Sumber Agung Village.
 - c. **Tulang Bawang Regency target group:**
Dente Teladas Sub-district consists of Sungai Burung Village, Kuala Teladas Village, Teladas Village, Way Dente Village and Pasiran Jaya Village.
- (2) In the implementation of cooperation on sustainable blue swimming crab fisheries development in Lampung Province, the **SECOND PARTY** may change location of cooperation subject to approval from the **FIRST PARTY**.

Article 8

FINANCING

The financing of the program/activities implementation of 2019-2022 based on this AAP shall be sourced and managed by the **SECOND PARTY** within the range of US\$ 270,000 (Two Hundred and Seventy Thousand US Dollar).

Article 9

IMPLEMENTATION SCHEDULE

The implementation of AAP in the cooperation on sustainable blue swimming crab fisheries development in Lampung Province shall be as follows:

- a. Year 1 period: April 9, 2019 until April 8, 2020;
- b. Year 2 period: April 9, 2020 until April 8, 2021; and
- c. Year 3 period: April 9, 2021 until April 8, 2022.

Article 10

OBLIGATIONS

- (1) The **FIRST PARTY** is required to:
 - a. to provide control system in the implementation of activities and cooperation;
 - b. to coordinate with relevant institution in the framework for facilitating implementation of activities and cooperation;
 - c. to provide support in the implementation of activities and cooperation;
 - d. to participate in blue swimming crab fisheries activities at the national level under this cooperation program; and
 - e. to conduct monitoring and evaluation.

- (2) The **SECOND PARTY** is required to:
- a. to prepare a plan and implement cooperation program;
 - b. to provide technical support and training in the framework of building the capacity of public, public institutions, and local regional government for developing program sustainability;
 - c. to provide funds and tools that are required for the implementation of cooperation program;
 - d. to provide periodical report per semester to the Government of Lampung Province with copy to Directorate General of Capture Fisheries;
 - e. to coordinate and consult with Directorate General of Capture Fisheries and relevant institutions in the framework for facilitating the implementation of cooperation program; and
 - f. to participate in activities at national and regional level organized under the cooperation program.

Article 11 **OTHER PROVISIONS**

- (1) The **SECOND PARTY** shall provide written notification to the **FIRST PARTY** on any change to the planned program, or if there is any situation that cause the program cannot be implemented.
- (2) Any revision, extension or renewal of this AAP is subject to written approval by the **PARTIES**.
- (3) In case of different interpretation of the agreement stipulated in the AAP that may influence the implementation, shall be settled by way of deliberation for consensus through consultation between the **PARTIES**.
- (4) The **PARTIES** are obliged to comply with all articles under this AAP.

Article 12
CLOSING

- (1) This AAP is prepared in 2 (two) counterparts, in Indonesian language and English language, both having equal validity.
- (2) In case of different interpretation, the Indonesian language version shall prevail.

FIRST PARTY

ACTING HEAD OF MARINE AND
FISHERIES SERVICE OFFICE OF
LAMPUNG PROVINCE

TTD

MAKMUR HIDAYAT S.Pi, M.M

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SECOND PARTY

COUNTRY REPRESENTATIVE
ENVIRONMENTAL DEFENSE FUND



TTD

EMILIE LITSINGER

Acknowledged by:

DIRECTORATE OF CAPTURE
FISHERIES MINISTRY OF MARINE
AFFAIRS AND FISHERIES

TTD

REGIONAL SECRETARIAT OF
LAMPUNG PROVINCE

TTD

M. ZULFICAR MOCHTAR, S.T, M.Sc

Ir. FAHRIZAL DARMINTO, M.A

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NIP. 19641021 199003 1 008

ADDENDUM
DESCRIPTION OF ANNUAL ACTIVITY PLAN 2019 - 2022

No.	Program	Activities	Activities			Output	Location
			2019 - 2020	2020 - 2021	2021 - 2022		
1.	Strengthening collaborative institutions of BSC fisheries management	To facilitate activities to increase institutional capacity building of Sustainable BSC Fisheries Management Committee ("BSC Committee").	a. To facilitate training/socialization on sustainable blue swimming crab ("BSC") fisheries management to BSC Committee.	a. To facilitate training/socialization on sustainable BSC fisheries management to BSC Committee.	a. To facilitate training/socialization on sustainable BSC fisheries management to BSC Committee	Report on training or socialization	Bandar Lampung
			b. To facilitate training/socialization on sustainable BSC fisheries management to ad-hoc team of BSC Committee.	b. To facilitate training/socialization on sustainable BSC fisheries management to ad-hoc team of BSC Committee.	b. To facilitate training/socialization on sustainable BSC fisheries management to ad-hoc team of BSC Committee.	Report on training or socialization	Bandar Lampung
				c. To facilitate socialization of sustainable fisheries concept provided by the representative member of BSC Committee to other party in Fisheries Management Area 712 ("FMA 712").	c. To facilitate Socialization of sustainable fisheries concept provided by the representative member of BSC Committee to other party in FMA 712.	Notes on meeting on socialization	FMA 712
2.	Strengthening stakeholders' institution of BSC fisheries management.	To facilitate capacity building and empowerment of fishers and Community Surveillance Group.	a. To facilitate the formation/revitalization and mentoring of fishers group.	a. To facilitate mentoring formation/revitalization of fishers group, nature conservation group and woman fishers group.		Group profile: Articles of Association/By-laws, group structure and confirmation letter from village.	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency.
				b. To facilitate mentoring formation/revitalization of Community Surveillance Group.	a. Facilitate mentoring formation/revitalization of Community Surveillance Group.	Group profile	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency.
			b. To facilitate registration of fishers group to regency.	c. To facilitate registration of fishers group and Community Surveillance Group to regency.	b. To facilitate registration of fishers group and Community Surveillance Group to regency.	Registration letter issued by regency.	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency.
			c. To facilitate training on sustainable fisheries management to fishers' group in 5 villages.	d. To facilitate training on sustainable fisheries management to fishers' group and Community Surveillance Group.	c. To facilitate training on sustainable fisheries management to fishers' group and Community Surveillance Group.	Report on training	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency.
				e. To facilitate meeting between inter-regencies	d. To facilitate meeting between inter-provinces	Notes on meeting	East Lampung Regency, Central

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No.	Program	Activities	Activities			Output	Location
			2019 - 2020	2020 - 2021	2021 - 2022		
				group.	group.		Lampung Regency, Tulang Bawang Regency.
3.	Establishment of BSC fisheries management area		a. To facilitate the preparation of recommendation study of sustainable BSC fisheries management area.			Report on study on BSC fisheries governance and management areas.	Bandar Lampung
		To facilitate preparation and socialization of BSC fisheries area and governance.	b. To facilitate public consultation and preparation of BSC fisheries governance.	a. To facilitate public consultation and preparation of BSC fisheries governance.		Report and draft recommendation on BSC fisheries governance.	Bandar Lampung
			c. To facilitate socialization of management and governance of BSC fisheries.	b. To facilitate socialization of management and governance of BSC fisheries.	a. To facilitate socialization of management and governance of BSC fisheries.	Poster, leaflet, socialization report.	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency.
4.	Registration of BSC vessels, fishers, and fishing gears	To facilitate preparation of strategy and implementation of integrated vessel and KUSUKA card registration	a. To prepare recommendation on integrated vessels and fishers registration.			Report on strategy recommendation of vessels and fisher's registration.	Bandar Lampung
			b. Trial on integrated vessels and fishers registration strategy.			Report on trial	Tulang Bawang Regency, Central Lampung Regency
			c. To facilitate integrated vessels and fishers registration	a. To facilitate integrated vessels and fishers registration.	a. To facilitate integrated vessels and fishers registration	Report on activities	Central Lampung Regency, Tulang Bawang Regency.
5.	Establishment of juvenile BSC protection areas	To facilitate efforts to preserve the ecosystem in sustainable BSC fisheries management.	a. To facilitate the preparation of potential study of BSC juvenile protection in Way Kambas Waters Conservation Area.			Report on potential study	Bandar Lampung
			b. To facilitate the socialization of the importance of Way Kambas Waters Conservation Area.			Report on socialization	East Lampung Regency, Central Lampung Regency.
				a. To support the preparation of management and zoning plan of Way		Draft of document on management and zoning plan.	Bandar Lampung

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No.	Program	Activities	Activities			Output	Location
			2019 - 2020	2020 - 2021	2021 - 2022		
				Kambas Waters Conservation Area.			
				b. To support public consultation in the framework of drafting management and zoning plan in Way Kambas Waters Conservation Area.		Report on public consultation	East Lampung Regency, Central Lampung Regency
					a. To support socialization of management and zoning plan of Way Kambas Waters Conservation Area.	Report on socialization.	East Lampung Regency, Central Lampung Regency
				c. To identify potential of BSC juvenile protection conservation area in Tulang Bawang.	b. To identify potential of BSC juvenile protection conservation area in Tulang Bawang.	Report on potential identification.	Tulang Bawang Regency.
					c. To support socialization on the importance of of BSC juvenile protection conservation area in Tulang Bawang.	Report on socialization.	Tulang Bawang Regency.
6.	Implementation of regulations prohibiting the use of destructive fishing gears	To facilitate dialogue and socialization for implementing regulation regarding prohibition on the use of destructive fishing gears.	a. To prepare effective learning study on destructive fishing gears system.				Jakarta
			b. To facilitate dialogue between stakeholders for utilizing environmental-friendly fishing gears.	a. To facilitate dialogue between stakeholders for utilizing environmental-friendly fishing gears.	a. To facilitate dialogue between stakeholders in utilizing environmental-friendly fishing gears.	Report on meeting	East Lampung Regency, Central Lampung Regency, Tulang Bawang Regency, Bandar Lampung
			c. To facilitate socialization on environmental-friendly fishing gears.	b. To facilitate socialization on environmental-friendly fishing gears.	b. To facilitate socialization on environmental-friendly fishing gears.		
7.	Monitoring and evaluation of BSC stock and ecosystem achievement indicator.	To facilitate preparation of protocol and implementation of data and information collection of BSC fisheries.	a. Preparation of protocol for the data collection of BSC fisheries.				Bandar Lampung

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No.	Program	Activities	Activities			Output	Location
			2019 - 2020	2020 - 2021	2021 - 2022		
			b. Recruitment and training of enumerator of BSC fisheries collection data			Enumerator and training report	Bandar Lampung
			c. To facilitate collection of BSC fisheries data and information.	a. To facilitate data collection of BSC fisheries.	a. To facilitate data collection of BSC fisheries.	BSC fisheries database.	East Lampung Regency, Central Lampung Regency and Tulang Bawang Regency
			d. Verification, evaluation, analysis and dissemination of BSC fisheries data in Lampung to relevant parties.	b. Verification, evaluation, analysis and dissemination of BSC fisheries data in Lampung to relevant parties.	b. Verification, evaluation, analysis and dissemination of BSC fisheries data in Lampung to relevant parties.	Report on health indicator of BSC stock.	Bandar Lampung
				c. To facilitate the collection of electronic data and information on BSC fisheries.	c. To facilitate the collection of electronic data and information on BSC fisheries.	Cloud database	Bandar Lampung
				d. To facilitate the socialization of data analysis result on BSC fisheries to stakeholders.	d. To socialize of data analysis result on BSC fisheries to stakeholders.	Report, infographic, leaflet	Bandar Lampung